

Example Table for Monitoring LF Intervention Financials

(for internal use by DO)

Company Name: Alpha Trading Co. Ltd.

Total Budget: 1,089 Shs			1-May-11 (Past Invoice)		5-Jun-11 (Current Invoice)		Total Cost Share to Date	Cost Share Budget Balance	Comments
1. Producer Trainings	Total Budget	DO Cost-share	Actual Costs	Cost- share	Actual Costs	Cost- share			
Materials	400	280	350	245			245	35	
Lunch for participants	300	210	300	210			210	-	
2. Promotional Materials									
Poster design and printing	350	245			360	245	245		
Leaflet design and printing	275	193			200	140	140	53	
3. Demonstration Plot									
Cost of Seed	100	70			100	70	70		
Fertilizer	130	91			127	89	89	2	
TOTAL	1,555	1,089	650	455	787	544	999	90	

ADVANCES		Amount
DATE	Check #	
1 Apr 2011	2222	250
TOTAL ADVANCES		250

COST SHARE PAYMENTS MADE				
Date	Check #	Amount	Advance deducted	Total
1 May 2011	2275	455		455
15 Jun 2011	2283	544	250	294
TOTAL COST SHARE PAYMENTS				999

*Also serves as a summary supporting document for DO cost share payments to lead firm